

METRO EXPRESSLANES

Advancing Mode Options in Managed Lane Projects

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Silva H. Mardrussian



Metro ExpressLanes Background

- Converted 66 lane miles of HOV Lanes to HOT
- \$290 Million Project
- I-110 ExpressLanes opened November 10, 2012
- I-10 ExpressLanes opened February 23, 2013



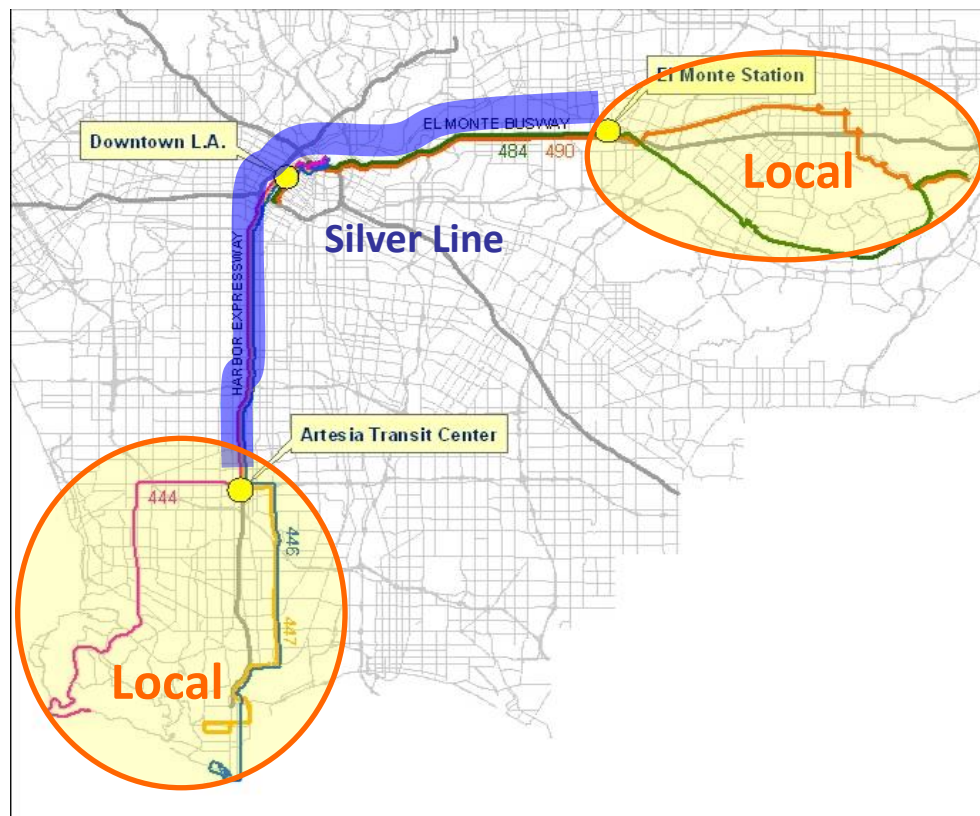
Metro ExpressLanes Background

- Transit Service Improvements
New Buses and Annual Operating Funds
- Transit Station Improvements



Transit Service

- Increased Transit Frequency
(Metro Silver Line, Foothill Transit, Gardena Bus Lines & Torrance Transit)
- 59 New CNG Buses
- Annual Operating Subsidy
- Transit Signal Priority
- Bike Station & Bike Lockers



Low Income Assistance Plan

- LA County Residents Only – 1 per Household
 - Income Eligibility Threshold is Double the Federal Poverty Level
- \$25 Toll Credit Upon Enrollment
- Monthly Account Maintenance Fee Automatically Waived

LOW-INCOME ASSISTANCE PLAN

You may qualify for a discount.
Learn more at metroexpresslanes.net.

M Metro

FASTRAK

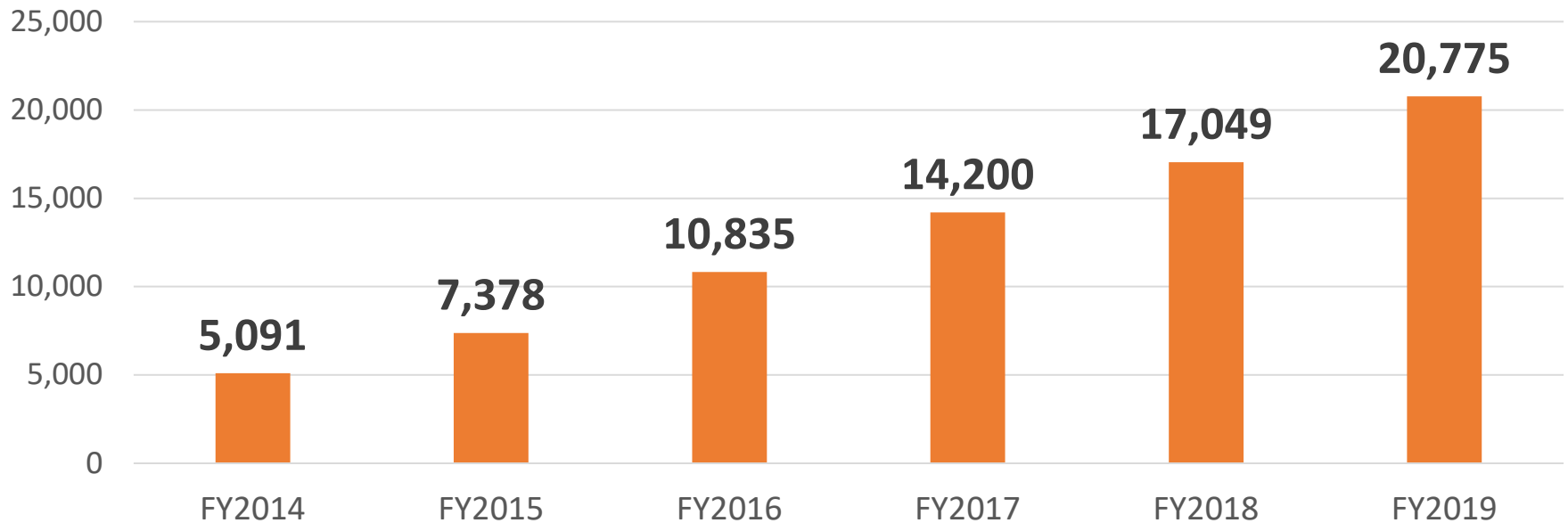
METRO EXPRESSLANES

LOW-INCOME ASSISTANCE PLAN

The right banner also features a hand holding a white Metro Expresslanes FASTRAK card. The card displays the Metro logo, a diagram of a highway with three lanes (1, 2, 3) and their respective tolls (\$10, \$5, \$3), and the text 'Set before driving'.

Low Income Assistance Plan

Total Low Income Assistance Plan Accounts




Low Income Assistance Plan

metroexpresslanes.net

METRO EXPRESSLANES

Low-Income Assistance Plan



Receive a one-time \$25 credit when you set up a FasTrak® account today.

M Metro **FASTRAK**

Low-Income Assistance Plan

Receive a discount when you open a FasTrak® account today.



CLEAR CHANNEL

FASTRAK EXPRESS LANES

YOU MAY QUALIFY FOR A DISCOUNT.

Visit metroexpresslanes.net.

M Metro **METRO EXPRESSLANES LOW-INCOME ASSISTANCE PLAN** **FASTRAK**

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Transit Rewards

- 16 one-way trips = \$5 toll credit
- 17 qualifying lines - multiple service providers
- 22,036 accounts with registered TAP Cards
- Over \$50,000 toll credits issued

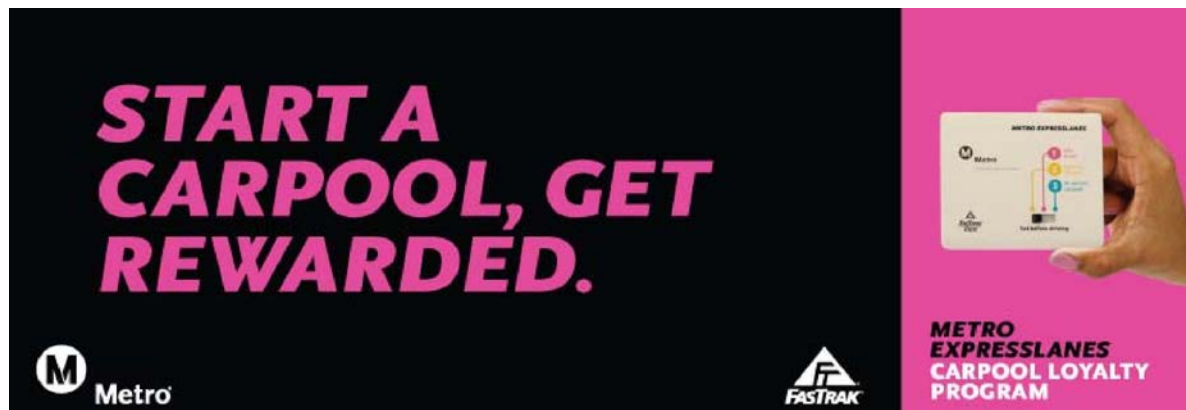


Carpool Loyalty



Automatically entered to win toll credits

- HOV 2 – \$20 per month
- HOV 3+ - \$30 per month



Net Toll Revenue Grant Program

- Net Toll Revenue Reinvestments to date: \$80 M
 - ✓ Reserve Funds
 - ✓ Transit Operating Subsidy
 - ✓ Set Aside for Caltrans
 - ✓ Corridor Reinvestment Grants
 - 40% Transit Uses
 - 40% System Connectivity/Active Transportation
 - 20% Roadway/Highway Improvements

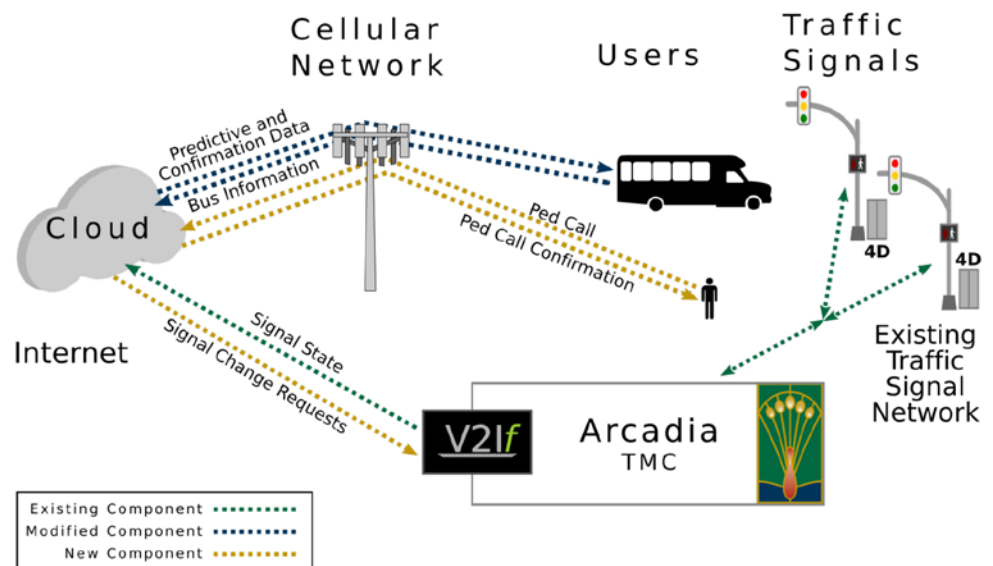
Transit Uses

- Transit Service Expansion
- Double Decker Bus Purchase
- Station Enhancements



Roadway/Highway Improvements

- Traffic Signal Prioritization
- Intelligent Transportation Systems (ITS)
- On/Off Ramp Improvements
- Signal Synchronization



System Connectivity/Active Transportation

- Bike/Pedestrian Enhancements
- BikeShare
- Bike Parking
- First/Last Mile Connections



Thank you
Silva H. Mardrussian
Metro

Senior Manager, Transportation Planning Manager
mardrussians@metro.net

